

NORTHFIELD SCHOOL IMPACT OF PUPIL PREMIUM

Report to the Governing Body for period April 2014 – March 2015 Author: Mark Blencowe (Headteacher)



	Children on Free School Meals	Children Looked After	Children from Service families	Total
No. of eligible pupils	21	1	0	22
Pupil premium funding received £	£1,300 x 1 = £1,300 & £935 x 20 = £18,700	£1,900 x 1 = £1,900	0	£ 20,600

Target pupil	Action	NC Year	Cost £	Lead staff member	Evaluation: Pupil Outcomes	Evidence
YEAR 6 £1,300						
STUDENT A	ASC £43 x 30 weeks BC/FFJ	6	£1,290 £170.63	MB MB	English sub levels of progress=No previous data Maths sub levels of progress= No previous data Attendance 98.43% Physical Managements= 0 Exclusions = 0	Integris (Attendance) SLT Database
YEAR 7 £ 935						
STUDENT B	COM x 1 Hour (SMo) 15.09.14 – 31.03.15 ASC £43 x 30 weeks BC/FFJ Drumming lessons	7	£335 £1,290 £170.63 £584.00	SM MB MB JH	English sub levels of progress=3 Maths sub levels of progress=1 Reading age rose by 4 years Attendance 99.61% Physical Managements= 0 Exclusions = 0 Working towards first drumming exam	SEN Database Integris (Attendance) SLT Database
STUDENT C	COM x 1 Hour (SMo) 30.04.14 – 22.10.14 ASC £43 x 30 weeks BC/FFJ	7	£116.80 £1,290 £170.63	SM MB MB	English sub levels of progress=3 Maths sub levels of progress=6 Reading age rose by 3 months Attendance fell from 77.78 to 60.07% (AEO) Physical Managements= 3 (reducing) Exclusions = 1	SEN Database SLT Database
STUDENT D	ASC £43 x 30 weeks BC/FFJ	7	£1,290 £170.63	MB MB	English sub levels of progress=2 Maths sub levels of progress=4 Attendance 83.86% Physical Managements= 1 Exclusions = 0	Integris (Attendance) SLT Database
STUDENT E	RWS x 3 Hours (DW) 15.09.14 – 31.03.15 EL x 1 Hour BC/FFJ	7	£1007 £204.40 £170.63	DW SM MB	English sub levels of progress=1 Maths sub levels of progress=5 Reading age rose by 1 yr 5 mon Attendance rose to 74.19% Physical Managements= 10 (reducing) Exclusions = 0	SEN Database Integris (Attendance) SLT Database
YEAR 8 £ 935						
STUDENT F	RWS x 3 Hours (DW) 18.09.13 – 31.03.15 ASC £43 x 30 weeks BC/FFJ	8	£1007 £1,290 £170.63	DW MB MB	English sub levels of progress=1 Maths sub levels of progress=1 Reading age rose by 1 yr 2 mon Attendance rose from 90.98% to 95.91% Physical Managements= 0 Exclusions = 0	SEN Database Integris (Attendance) SLT Database
STUDENT G *	EL x 1 Hour (KTh) 26.02.14 – 18.12.14 RWS x 3 Hours (DW) 16.09.13 – 31.03.15 ASC £43 x 30 weeks BC/FFJ	8	£500 £1007 £1,290 £170.63	KT DW MB MB	English sub levels of progress=1 Maths sub levels of progress=1 Reading age rose by 8 mon Attendance rose from 98.92% to 100% Physical Managements= 11 (reducing) Exclusions = 0	SEN Database Integris (Attendance) SLT Database
STUDENT H *	RWS x 3 Hours (DW) 16.09.13 – 31.03.15 ASC £43 x 30 weeks BC/FFJ Drumming lessons	8	£1007 £1,290 £170.63 £584.00	DW MB MB JH	English sub levels of progress=2 Maths sub levels of progress=4 Reading age rose by 1yr 10 mon Attendance dropped from 98.43% to 95.59% Physical Managements= 4 (reducing) Exclusions = 1 Just taken Grade 3 drumming exam	SEN Database Integris (Attendance) SLT Database
STUDENT I *	RWS x 3 Hours (SMo) 16.09.13 – 31.03.15 ASC £43 x 30 weeks BC/FFJ	8	£1007 £1,290 £170.63	SM MB MB	English sub levels of progress=3 Maths sub levels of progress=3 Reading age rose by 2 yr 3 mon Attendance rose from 95.04% to 96.09% Physical Managements= 0 Exclusions = 1	SEN Database Integris (Attendance) SLT Database
STUDENT J	EL x 1 Hour (KTh) 29.01.14 – 10 sessions ASC £43 x 30 weeks EPA BC/FFJ	8	£313.10 £1,290 £399.00 £170.63	KT MB MB MB	English sub levels of progress=2 Maths sub levels of progress=4 Attendance rose from 95.91% to 96.43% Physical Managements= 6 (reducing) Exclusions = 5 EL put in as a result	Integris (Attendance) SLT Database
STUDENT K *	RWS x 3 Hours (SMo) 20.11.14 – 18.12.14 ASC £43 x 30 weeks BC/FFJ Drumming Lessons	8	£73 £1,290 £170.63 £292.00	SM MB MB JH	English sub levels of progress=3 Maths sub levels of progress=4 Reading age rose by 5 mon Attendance dropped from 97.64% to 92.18% Physical Managements= 0 Exclusions = 0 Just taken Grade 1 drumming exam	SEN Database Integris (Attendance) SLT Database
YEAR 9 £ 935						
STUDENT L	RWS x 3 Hours (SMo) 17.09.14 – 31.03.15 BC/FFJ	9	£1007 £170.63	SM MB	English sub levels of progress=1 Maths sub levels of progress=2 Reading age rose by 1 yr 3 mon Attendance 96.03% Physical Managements= 0 Exclusions = 0	SEN Database Integris (Attendance) SLT Database
STUDENT M *	EL x 1 Hour (SMo) 17.09.14 – 31.03.15 AEO TAXI BC/FFJ	9	£204.40 £250 £500 £170.63	SM MB MB MB	English sub levels of progress=0 Maths sub levels of progress=1 Attendance dropped from 90.88% to 63.59% Physical Managements= 0 Exclusions = 0 to 2	Integris (Attendance) SLT Database
STUDENT N	EPA ATAS BC/FFJ	9	£399.00 £538.44 £170.63	MB MB MB	English sub levels of progress=4 Maths sub levels of progress=4 Attendance dropped from 96.43% to 88.26%	Results Database SLT Database

					Physical Managements= 0 Exclusions = 1 to 1 BTec Land Studies Course
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YEAR 10		£ 935				
STUDENT O	EL x 1 Hour (SMo) 17.09.14 – 21.10.14 ATAS BC/FFJ	10	£ 87.60 £538.44 £170.63	SM MB MB	Attendance 99.01%) to 83.37% Physical Managements= 0 Exclusions = 0 to 1	Integris (Attendance) SLT Database
STUDENT P	EL x 1 Hour (SMo) 08.05.14 – 21.10.14 AEO BC/FFJ	10	£392.00 £500.00 £170.63	SM MB MB	Attendance 90.88% to 65.54% (AEO) Physical Managements= 1 Exclusions = 0 to 2	Integris (Attendance) SLT Database
STUDENT Q	EPA (Exam Access) ATAS BC/FFJ	10	£399.00 £538.44 £170.63	MB/KT MB MB	Assessed for a reader/scribe Physical Managements= 0 Exclusions = 0 to 5	SEN Database SLT Database
YEAR 11		£ 935				
STUDENT R	CP EPA (Exam Access) BC/FFJ	11	£1,000 £399.00 £170.63	AC MB/KT MB	Maintained placement all year Passed 1 GCSE end of Yr 10 Physical Managements= 0 Exclusions = 1 to 0	College records Results Database SLT Database
STUDENT S	CP BC/FFJ		£1,000 £170.63	AC MB	Maintained placement all year Physical Managements= 0 Exclusions = 1 to 0	College records SLT Database
STUDENT T	EPA (Exam Access) EPA BC/FFJ	11	£399.00 £399.00 £170.63	MB/KT MB MB	Passed 2 GCSE end of Yr 10 Physical Managements= 0 Exclusions = 3 to 0	Results Database SLT Database
STUDENT U	IT x 3 Hours 01.04.14 – 18.07.14 ATAS x 3 Hours 01.09.14 – 19.12.14 AEO BC/FFJ	11	£392.00 £233.60 £ 500.00 £170.63	MB/SM MB MB MB	Re-engaged in school and limited timetable made attendance rise to 25.79% Physical Managements= 0 Exclusions = 0 to 0	Integris (Attendance) SLT Database
LOOKED AFTER CHLD		£1,900				
STUDENT V *	RWS 03.03.14 – 09.07.14 Laptop ATAS x 1 Hour 08.05.14 – 19.12.14 Drumming Lessons BC/FFJ	8	£277.40 £499.00 £249.25 £ 292.00 £170.63	DW/ MB MB JH MB	English sub levels of progress=1 Maths sub levels of progress=2 Attendance rose from 63.78% to 83.71% Physical Managements= 1 Exclusions = 0 Working towards first drumming exam	Results Database SLT Database

KEY

COM	Comprehension	= 1 hour/week @ £14.60	ATAS	Additional TA support	= 1 hour/week @ £ 9.97
RWS	Reading, Writing and Spelling	= 1 hour/week @ £14.60	ASC	After School Club (Attendance Incentive)	= £ 43 / week
EL	Emotional Literacy	= 1 hour/week @ £14.60 (KT=1hour/week@£31.31)	CP	College Placement	= £1,500 / year (£1000 for 4 Terms)
IT	Individual Tutor	= 1 hour/week @ £14.60	AEO	Attendance and Engagement officer	= £250/intervention
DL	Drumming Lessons	= 1 hour/week @ £14.60	BC/FFJ	Breakfast club/Free fruit juice	= £170.63 / year
EPA	Ed Psyc Assessment	= 5.7 hours/pupil @ £ 70.00/hour = £ 399.00	TAXI	Transport to school	= £ 500

In Addition we provide:

- Free breakfast club for every pupil (3 staff@£7.30/day=£21.90 x5days=£109.50,+£30/wk food =£139.50/wk. £139.50 x39wks= £5,440.50/yr=52 students=£104.63/student/yr)
- Free fruit juice drinks at break time (2 staff@£7.30/day=£14.60 x5days=£73.00,+£15/wk drinks=£88.00/wk. £88.00 x39wks= £3,432/yr=52 students=£66.00/student/yr)
- Access to a wide range of new, exciting and fun enrichment activities
- Funding places on school trips

(* Were residential prior to the unit closing)

Evaluation Of Impact

	Target Intervention	Action	Cost £	Lead staff member	Evaluation: Pupil Outcomes	Evidence
COM	Comprehension	Two students were offered one hour/week	£451.80	SMo	The two students who received this intervention made three sublevels of progress in English and their reading ages rose	SEN Database SLT Database
RWS	Reading, Writing and Spelling	Eight students were offered individual reading time with a tutor (3 hours/week)	£6,115.00	DW / SMo	In all students the reading age improved The greatest gain being 2 years 3 months The lowest gain was 5 months The average rise was 1 year 3 months.	SEN Database
EL	Emotional Literacy	6 students were offered individual sessions with a trained EL specialist.	£1,701.50	SMo	In the Yr 7&8 students physical managements started high and reduced over a period of time. Yr 9 &10 students required only 1 physical management between them. One Yr 8 students exclusion rates were high but have reduced since the interventions.	SEN Database SLT Database
IT	Individual Tutor	School refuser was given an Individual Tutor for a period of time to re-engage them	£392.00	SM	Attendance rose to 25.79% and the student started attending on a bespoke package.	Integris (Attendance)
DL	Drumming Lessons	JH offered individual lesson working towards Rock School Graded Exam	£1,752.00	JH	Two boys have sat up to Grade 3 exams Two boys are being prepared for Debut Grade	SLT Database
EPA	Ed Psyc Assessment	Students were given assessments in order to examine additional need and how the school can respond to this	£2,394.00	MB	3 students now fully assessed for reader/scribe for GCSE exams. 3 students receive additional individual support	SEN Database SLT Database
ATAS	Additional TA support	Given to 5 students who were showing lack of engagement	£2,248.17	MB	All students were re-engaged and although attendance had dropped, it has started to rise again in all cases	Integris (Attendance)
ASC	After School Club	10 students were offered the opportunity to stay until 8.00pm weekly with staff	£12,900	CA	80% of students had attendance over 90%	Integris (Attendance)
CP	College Placement	2 Yr11 students were enrolled on college placements 1 day/week all year	£3,000	AC	Both are continuing to successfully complete the course	SLT Database
AEO	Attendance and Engagement officer	Additional AEO support required to assist with poor attendance	£1,500	MB	3 students have now got improved attendance since the intervention.	Integris (Attendance)
BC/FFJ	Breakfast club/Free fruit juice	All students have this available daily to eliminated this as a factor to reduce engagement	£3,753.86	MB	All students use this facility. Student who are late still have it made available	
TAXI	Transport to School	One student was given this as they are inside 3 mile radius but needed to be re-engaged	£500	MB	student have now got improved attendance since the intervention.	Integris (Attendance)
Total			£36,708.53			

2015-2016

It is our intention to spend pupil premium on:

- Comprehension
- Reading, Writing and Spelling / Numeracy
- Emotional Literacy

In addition (as required):

- Individual Tutor
- After School Club (Attendance Incentive)
- Ed Psyc Assessment
- Attendance and Engagement officer

- Drumming Lessons
- Additional TA support
- College Placement
- Breakfast club/Free fruit juice

Notes:

- Information which identifies individual pupils remains confidential and is not reported to governors.
- Schools decide on the most appropriate way to spend their allocated Pupil Premium– funding is not tied to specific solutions.
- Governing Bodies are required to report online annually to parents on the impact of Pupil Premium, however schools and governor committees are likely to monitor more frequently as part of the school's regular assessment process.

NORTHFIELD SCHOOL IMPACT OF PE AND SPORTS PREMIUM

Report to the Governing Body for period 2014 - 2015

Author: Mark Blencowe (Headteacher)



Funding Available	£500
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Target pupil	Action	NC Year	Cost £	Lead staff member	Evaluation: Pupil Outcomes	Evidence
All Year 6 Students	New Head of Department to visit another establishment delivering Primary PE in order to deliver a KS2 PE curriculum (Cover and Expenses) (The Croft School, Stratford)	6	£300	AB	Viewed some Yr3 / 4 classes to assess student levels and watch KS 2 PE being taught Issued with a KS2 PE curriculum (First for Sport- PE core activities KS 1&2)	PE dept
All Year 6 Students	Attend Head of Department Training in order to better lead the PE department	6	£299	AB	1 day course through Creative Education focusing on Leading a PE Dept How to assess and evaluate work and create logs	

This years budget 2015-2016 will be spent:

- To send TA on a KS 2 Athletics Course
- New equipment :
 - Frisbees
 - Smaller balls for all sports
 - Wider cricket bats

Northfield School IMPACT OF YEAR 7 CATCH UP

Report to the Governing Body for period 2015 - 2016

Author: Mark Blencowe (Headteacher)



Funding Available	£3,000
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Target pupil	Action	NC Year	Cost £	Lead staff member	Evaluation: Pupil Outcomes	Evidence
All students	LA Consultant to work alongside Teaching Staff delivering English (5 Days)	7	£1000	RB	Pupil progress in year 7 accelerated	Ofsted Report
Identified students requiring additional support	Purchase of two laptops to facilitate students more active participation in lessons	7	£1000	MB/KT	Students show greater participation in lessons	Reading ages data base
All students	All Maths staff to receive training in the use of Numicon	7	£1000	RB	Pupil progress in year 7 shows all students made at least expected progress	Ofsted Report